

Combined Parish Meeting
July 25, 2019

Present: Father, Laura, Janel, Darrin, Joe, Bob & Nicole

Absent: Chad

1. Reviewed End of the year financials & projected budget for upcoming year
2. Catholic education for parishioners at Pius is paid for by both St. Leo & St. Martin 60/40 at \$622/month. St. Michaels has sent a bill for the parish's part of tuition for the 2019-2020 school year for the total of \$4250. It was proposed that we offer \$3000. It would be paid at 60/40.
 - a. It was suggested that the parishes put out a special offering in August & in January (during Catholic School's week) to help cover the cost of Catholic Education.
3. Strategic Plan Committee Leaders
 - a. Finance & Facilities- Janel & Bob (Each parish has a sub-committee)
 - b. Community- Darrin (both parishes combined)
 - c. Spirituality- Chad (both parishes combined)
4. Rectory Project updates
 - a. Flooring is done, kitchen gutted, living room/ dining room painted, electrical & insulation in kitchen done, floor on second floor landing done, guest bathroom torn out.
 - b. Drywall needs done in kitchen, hallway, stairway, ceilings, bathroom & 2 bedrooms
 - c. Bathroom needs fan, standup shower & tile done
 - d. Outlets need replaced upstairs
 - e. Carpet 3 bedrooms and stairs need done
5. Siding estimates
 - a. Verbal estimate for power washing/scraping, primer & paint: \$3300
 1. Father will contact to get in writing & see when he can start*
 - b. ABC Seamless bid out siding, soffit & fascia w/ labor! \$29,952
6. Secretary
 - a. Have had 2 applicants. Will set up time for interviews for next week.
7. Future Needs
 - a. St. Martin would like to make the heating in the basement a priority.
 - b. Fee for Eva: pray on it & will bring back to next meeting
8. CCD fees
 - a. Parish council advises that fees should be \$50 per child with a \$150 cap per family. Scholarships available- please contact Father. \$15/ child goes to the diocese
9. Firework Stand monies
 - a. \$1134.20 this will go to future fund youth activities ie. March For Life 2020

*Post meeting addendum: Painter was contacted and is no longer interested in doing the job. We will work on getting other estimates.

Next Meeting September 12th 7pm

Respectfully submitted: Nicole Ragon